

		Annexure-1		Annexure-1				
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.2		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.2.1				
		ROP/FMR Budget Head:Facility Based Newborn Care/FBNC (SNCU, NBSU, NBCC - any cost not budgeted under HR,Infrastructure, procurement, training,IEC etc.) e.g.operating cost rent,electricity etc. imprest money		ROP/FMR Budget Head: SNCU				
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no. of SNCU Operatianlised)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	f	(g+h)				
1	Araria	0	1	1000000	250000	250000	250000	250000
2	Arwal	0	0	0	0	0	0	0
3	Aurangabad	0	1	0	0	0	0	0
4	Banka	0	1	750000	250000	250000	250000	0
5	Begusarai	0	1	750000	0	250000	250000	250000
6	Bhagalpur	0	1	0	0	0	0	0
7	Bhojpur	0	1	0	0	0	0	0
8	Buxar	0	1	1000000	250000	250000	250000	250000
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	0	1	750000	0	250000	250000	250000
11	Gaya	0	1	0	0	0	0	0
12	Gopalganj	0	1	750000	0	250000	250000	250000
13	Jamui	0	1	750000	0	250000	500000	0
14	Jehanabad	0	1	0	0	0	0	0
15	Kaimur	0	1	0	0	0	0	0
16	Katihar	0	1	0	0	0	0	0
17	Khagaria	0	1	750000	0	250000	500000	0
18	Kishanganj	0	1	750000	0	250000	250000	250000
19	Lakhisarai	0	1	0	0	0	0	0
20	Madhepura	0	1	1000000	0	500000	500000	0
21	Madhubani	0	1	250000	0		250000	
22	Munger	0	1	750000	250000	250000	250000	0
23	Muzaffarpur	0	1	750000	0	250000	250000	250000
24	Nalanda	0	1	1000000	275000	275000	275000	175000
25	Nawada	0	1	750000	0	250000	250000	250000
26	Patna	0	0	0	0	0	0	0
27	Purnia	0	1	1000000	250000	250000	250000	250000
28	Rohtas	0	1	500000	0	250000	250000	0
29	Saharsa	0	1	1000000	250000	250000	250000	250000
30	Samastipur	0	1	750000	0	250000	250000	250000
31	Saran	0	1	0	0	0	0	0
32	Sheikhpura	0	1	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0
34	Sitamarhi	0	1	0	0	0	0	0
35	Siwan	0	1	750000	0	250000	250000	250000
36	Supaul	0	1	1000000	250000	250000	250000	250000
37	Vaishali	0	1	1000000	250000	250000	250000	250000
38	West Champaran	0	1	750000	0	250000	250000	250000
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	1	1000000	250000	250000	250000	250000
50	JLNMCH, Bhagalpur	0	1	1000000	250000	250000	250000	250000
51	NMCH, Patna	0	1	1000000	250000	250000	250000	250000
52	PMCH, Patna	0	1	1000000	250000	250000	250000	250000
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	38	22500000	3275000	6775000	7525000	4925000
State Level Fund Retention		0	0	0				
Grand Total		0	38	22500000				

21/7/13

for for 12/7/13